TABLE 20 2007-2008

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|--|
| ANDERSON COUNTY | \$16,633,328 | \$502,639 | \$662,558 | \$4,075,205 | \$31,417 | \$960,478 | \$421,906 | \$61,067 | \$23,348,598 |
| CLINTON | \$2,303,265 | \$75,600 | \$308,969 | \$649,119 | \$11,962 | \$103,184 | \$95,227 | \$6,300 | \$3,553,626 |
| OAK RIDGE | \$15,225,388 | \$498,912 | \$1,163,022 | \$4,224,909 | \$77,620 | \$1,848,578 | \$448,260 | \$19,120 | \$23,505,809 |
| BEDFORD COUNTY | \$16,498,766 | \$359,775 | \$1,546,889 | \$4,588,297 | \$49,145 | \$1,308,904 | \$444,349 | \$98,446 | \$24,894,571 |
| BENTON COUNTY | \$6,088,543 | \$125,771 | \$378,149 | \$1,948,773 | \$64,848 | \$600,954 | \$176,102 | \$20,125 | \$9,403,265 |
| BLEDSOE COUNTY | \$4,217,587 | \$58,962 | \$418,467 | \$1,064,139 | \$0 | \$275,515 | \$99,707 | \$0 | \$6,134,377 |
| BLOUNT COUNTY | \$25,333,925 | \$600,635 | \$3,314,548 | \$9,053,961 | \$333,500 | \$435,538 | \$1,757,614 | \$78,503 | \$40,908,224 |
| ALCOA | \$4,917,224 | \$136,182 | \$455,652 | \$1,826,928 | \$77,439 | \$649,166 | \$184,450 | \$6,790 | \$8,253,831 |
| MARYVILLE | \$14,466,418 | \$278,840 | \$1,594,022 | \$5,430,505 | \$317,922 | \$476,965 | \$212,570 | \$70,266 | \$22,847,508 |
| BRADLEY COUNTY | \$24,045,284 | \$488,778 | \$1,275,177 | \$6,594,089 | \$188,350 | \$596,789 | \$589,435 | \$115,207 | \$33,893,109 |
| CLEVELAND | \$12,053,282 | \$265,710 | \$1,554,148 | \$3,580,955 | \$462,453 | \$1,336,730 | \$242,262 | \$35,933 | \$19,531,473 |
| CAMPBELL COUNTY | \$12,363,392 | \$308,531 | \$963,418 | \$4,350,740 | \$0 | \$628,788 | \$498,379 | \$3,250 | \$19,116,498 |
| CANNON COUNTY | \$5,220,920 | \$86,505 | \$234,753 | \$1,282,049 | \$0 | \$456,800 | \$308,097 | \$495 | \$7,589,619 |
| CARROLL COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,257 | \$0 | \$0 | \$8,257 |
| *HOLLOW ROCK-BR | \$1,609,586 | \$66,913 | \$85,473 | \$361,892 | \$48,313 | \$191,373 | \$45,000 | \$5,338 | \$2,413,888 |
| *HUNTINGDON | \$3,049,019 | \$95,266 | \$181,732 | \$684,608 | \$76,837 | \$218,386 | \$74,677 | \$10,998 | \$4,391,523 |
| *MCKENZIE | \$3,196,022 | \$128,368 | \$90,619 | \$749,125 | \$17,594 | \$137,880 | \$91,815 | \$30,676 | \$4,442,099 |
| *S. CARROLL | \$840,568 | \$17,094 | \$41,647 | \$169,556 | \$21,657 | \$30,941 | \$24,238 | \$38 | \$1,145,739 |
| *W. CARROLL | \$2,443,155 | \$76,050 | \$123,334 | \$527,442 | \$0 | \$184,118 | \$60,406 | \$12,877 | \$3,427,382 |
| CARTER COUNTY | \$13,430,888 | \$320,857 | \$676,510 | \$4,776,582 | \$43,897 | \$612,026 | \$363,229 | \$41,895 | \$20,265,884 |
| ELIZABETHTON | \$5,078,954 | \$199,925 | \$465,904 | \$1,684,383 | \$23,383 | \$185,890 | \$216,817 | \$18,645 | \$7,873,901 |
| CHEATHAM COUNTY | \$14,794,592 | \$211,243 | \$1,458,684 | \$5,003,256 | \$289,802 | \$598,176 | \$431,368 | \$98,024 | \$22,885,145 |
| CHESTER COUNTY | \$5,426,620 | \$117,729 | \$426,027 | \$1,379,667 | \$28,130 | \$359,167 | \$159,784 | \$14 | \$7,897,138 |
| CLAIBORNE COUNTY | \$11,170,812 | \$300,271 | \$1,043,662 | \$3,173,692 | \$11,928 | \$577,106 | \$325,247 | \$11,350 | \$16,614,068 |
| CLAY COUNTY | \$2,565,874 | \$90,168 | \$242,785 | \$586,372 | \$26,487 | \$186,805 | \$118,242 | \$13,223 | \$3,829,956 |
| COCKE COUNTY | \$10,981,270 | \$201,443 | \$559,603 | \$3,433,329 | \$27,440 | \$576,095 | \$282,822 | \$41,077 | \$16,103,079 |
| NEWPORT | \$2,040,167 | \$74,849 | \$166,241 | \$595,463 | \$36,357 | \$146,710 | \$86,750 | \$37 | \$3,146,574 |
| COFFEE COUNTY | \$10,466,595 | \$206,638 | \$480,428 | \$3,269,102 | \$155,946 | \$407,329 | \$276,862 | \$32,008 | \$15,294,908 |
| MANCHESTER | \$3,386,780 | \$74,075 | \$418,417 | \$1,137,263 | \$92,767 | \$280,471 | \$113,070 | \$1,821 | \$5,504,664 |
| TULLAHOMA | \$9,338,548 | \$239,126 | \$969,814 | \$3,064,048 | \$0 | \$1,275,371 | \$309,843 | \$12,766 | \$15,209,516 |
| CROCKETT COUNTY | \$3,643,958 | \$73,518 | \$265,537 | \$848,017 | \$89,468 | \$145,860 | \$110,026 | \$2,143 | \$5,178,527 |
| ALAMO | \$1,236,993 | \$28,150 | \$245,574 | \$311,020 | \$34,447 | \$77,732 | \$58,070 | \$19,652 | \$2,011,638 |
| BELLS | \$1,097,090 | \$26,624 | \$129,398 | \$305,683 | \$11,346 | \$62,836 | \$39,946 | \$703 | \$1,673,626 |
| CUMBERLAND COUNTY | \$14,644,302 | \$297,808 | \$1,650,981 | \$6,071,711 | \$213,800 | \$874,646 | \$374,533 | \$48,018 | \$24,175,799 |
| DAVIDSON COUNTY | \$200,498,194 | \$2,978,275 | \$9,843,023 | \$65,471,465 | \$4,528,184 | \$10,832,955 | \$5,545,230 | \$651,701 | \$300,349,027 |
| DECATUR COUNTY | \$3,892,021 | \$116,840 | \$109,859 | \$818,370 | \$50,571 | \$180,797 | \$99,884 | \$34,244 | \$5,302,586 |
| DEKALB COUNTY | \$6,088,790 | \$93,081 | \$308,980 | \$1,678,205 | \$0 | \$232,231 | \$214,257 | \$37,654 | \$8,653,198 |
| DICKSON COUNTY | \$18,258,752 | \$355,488 | \$918,914 | \$5,317,539 | \$442,854 | \$319,018 | \$521,516 | \$130,970 | \$26,265,051 |

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| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|--|
| DYER COUNTY | \$7,257,943 | \$158,558 | \$680,441 | \$2,200,959 | \$129,275 | \$767,176 | \$292,992 | \$8,606 | \$11,495,950 |
| DYERSBURG | \$8,514,253 | \$198,614 | \$655,940 | \$2,520,726 | \$441,796 | \$528,131 | \$231,887 | \$19,848 | \$13,111,195 |
| FAYETTE COUNTY | \$9,285,552 | \$117,670 | \$808,905 | \$2,120,425 | \$248,903 | \$1,360,032 | \$327,762 | \$18,613 | \$14,287,862 |
| FENTRESS COUNTY | \$5,611,063 | \$148,202 | \$488,682 | \$1,744,844 | \$74,914 | \$474,657 | \$244,165 | \$36,862 | \$8,823,389 |
| FRANKLIN COUNTY | \$13,002,366 | \$320,650 | \$780,870 | \$3,807,975 | \$381,487 | \$780,266 | \$403,410 | \$9,113 | \$19,486,137 |
| GIBSON COUNTY | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| HUMBOLDT | \$3,388,384 | \$132,019 | \$286,039 | \$844,339 | \$1,012 | \$261,786 | \$85,000 | \$30,000 | \$5,028,579 |
| *MILAN | \$4,702,218 | \$134,445 | \$283,286 | \$1,147,951 | \$44,377 | \$284,613 | \$128,381 | \$19,770 | \$6,745,041 |
| *TRENTON | \$3,135,340 | \$80,113 | \$225,816 | \$769,728 | \$31,057 | \$389,411 | \$66,698 | \$18,589 | \$4,716,752 |
| *BRADFORD | \$1,271,634 | \$49,144 | \$26,112 | \$305,379 | \$44,312 | \$151,669 | \$46,233 | \$2,961 | \$1,897,444 |
| *GIBSON CO. SPEC. | \$6,262,866 | \$82,915 | \$587,052 | \$1,541,632 | \$115,834 | \$204,270 | \$170,644 | \$75,572 | \$9,040,785 |
| GILES COUNTY | \$10,484,748 | \$227,243 | \$534,025 | \$3,414,334 | \$87,446 | \$366,513 | \$134,669 | \$26,089 | \$15,275,067 |
| GRAINGER COUNTY | \$7,350,359 | \$164,290 | \$956,557 | \$2,276,059 | \$32,609 | \$352,458 | \$190,637 | \$68,930 | \$11,391,899 |
| GREENE COUNTY | \$16,028,011 | \$293,318 | \$735,408 | \$4,645,304 | \$18,268 | \$620,521 | \$329,192 | \$103,014 | \$22,773,036 |
| GREENEVILLE | \$7,785,347 | \$205,999 | \$768,106 | \$2,340,167 | \$152,626 | \$691,731 | \$178,232 | \$76,531 | \$12,198,739 |
| GRUNDY COUNTY | \$5,211,927 | \$112,016 | \$405,975 | \$1,269,983 | \$30,151 | \$349,306 | \$167,148 | \$0 | \$7,546,506 |
| HAMBLEN COUNTY | \$22,412,172 | \$424,664 | \$2,022,232 | \$7,370,647 | \$127,147 | \$901,041 | \$644,067 | \$205,700 | \$34,107,669 |
| HAMILTON COUNTY | \$105,984,062 | \$2,498,621 | \$6,509,510 | \$36,523,411 | \$745,705 | \$4,629,476 | \$4,580,738 | \$234,385 | \$161,705,908 |
| HANCOCK COUNTY | \$2,630,549 | \$94,915 | \$56,847 | \$510,819 | \$0 | \$64,074 | \$73,080 | \$0 | \$3,430,284 |
| HARDEMAN COUNTY | \$10,527,652 | \$176,705 | \$749,249 | \$3,235,950 | \$63,441 | \$286,658 | \$258,135 | \$4,365 | \$15,302,155 |
| HARDIN COUNTY | \$8,574,277 | \$259,701 | \$489,449 | \$2,845,678 | \$50,663 | \$483,249 | \$239,509 | \$369 | \$12,942,895 |
| HAWKINS COUNTY | \$17,842,291 | \$333,525 | \$1,360,745 | \$5,362,258 | \$67,646 | \$684,428 | \$610,904 | \$219,086 | \$26,480,883 |
| ROGERSVILLE | \$1,828,027 | \$67,560 | \$164,681 | \$517,434 | \$12,566 | \$59,229 | \$46,857 | \$6,127 | \$2,702,481 |
| HAYWOOD COUNTY | \$7,989,579 | \$148,666 | \$966,011 | \$2,261,811 | \$186,580 | \$302,513 | \$273,644 | \$4,163 | \$12,132,967 |
| HENDERSON COUNTY | \$7,335,454 | \$160,214 | \$839,145 | \$1,836,562 | \$40,356 | \$981,792 | \$292,859 | \$163,572 | \$11,649,954 |
| LEXINGTON | \$2,669,358 | \$70,965 | \$330,232 | \$693,287 | \$37,214 | \$109,485 | \$31,544 | \$8,095 | \$3,950,180 |
| HENRY COUNTY | \$7,362,992 | \$172,480 | \$440,691 | \$2,122,955 | \$45,275 | \$452,102 | \$146,299 | \$74,517 | \$10,817,311 |
| *PARIS | \$4,309,045 | \$123,212 | \$537,818 | \$1,118,334 | \$137,343 | \$665,474 | \$85,866 | \$10,118 | \$6,987,210 |
| HICKMAN COUNTY | \$8,252,841 | \$236,252 | \$915,459 | \$2,778,167 | \$123,464 | \$535,314 | \$393,726 | \$22,184 | \$13,257,407 |
| HOUSTON COUNTY | \$3,260,930 | \$92,980 | \$260,301 | \$702,430 | \$70,312 | \$273,352 | \$102,115 | \$239 | \$4,762,659 |
| HUMPHREYS COUNTY | \$7,520,225 | \$299,657 | \$718,091 | \$2,189,071 | \$0 | \$261,178 | \$149,663 | \$155,475 | \$11,293,360 |
| JACKSON COUNTY | \$3,624,915 | \$70,070 | \$511,772 | \$866,013 | \$18,796 | \$384,636 | \$159,465 | \$0 | \$5,635,667 |
| JEFFERSON COUNTY | \$16,663,706 | \$355,610 | \$1,271,896 | \$5,775,008 | \$137,761 | \$722,658 | \$575,658 | \$115,275 | \$25,617,572 |
| JOHNSON COUNTY | \$5,064,657 | \$148,545 | \$464,825 | \$1,639,114 | \$97,025 | \$475,418 | \$110,281 | \$13,463 | \$8,013,328 |
| KNOX COUNTY | \$136,710,546 | \$2,690,986 | \$7,573,077 | \$32,443,056 | \$1,966,992 | \$5,673,227 | \$4,622,980 | \$561,816 | \$192,242,680 |
| LAKE COUNTY | \$2,436,680 | \$65,702 | \$196,223 | \$698,275 | \$43,562 | \$269,982 | \$54,737 | \$0 | \$3,765,161 |
| LAUDERDALE COUNTY | \$10,176,161 | \$253,000 | \$839,388 | \$3,661,888 | \$314,844 | \$303,149 | \$187,938 | \$480,610 | \$16,216,978 |
| LAWRENCE COUNTY | \$15,205,841 | \$300,243 | \$1,064,501 | \$4,746,322 | \$35,663 | \$966,181 | \$375,634 | \$3,379 | \$22,697,763 |
| LEWIS COUNTY | \$4,346,492 | \$117,436 | \$173,505 | \$975,083 | \$226 | \$187,048 | \$157,319 | \$980 | \$5,958,089 |
| LINCOLN COUNTY | \$9,097,048 | \$214,888 | \$570,343 | \$2,291,176 | \$26,201 | \$275,419 | \$329,120 | \$41,787 | \$12,845,982 |
| FAYETTEVILLE | \$2,552,042 | \$78,676 | \$241,143 | \$728,639 | \$27,322 | \$139,027 | \$63,500 | \$22,341 | \$3,852,690 |
| LOUDON COUNTY | \$12,734,312 | \$272,750 | \$1,347,226 | \$4,381,772 | \$63,184 | \$654,858 | \$299,733 | \$21,480 | \$19,775,316 |

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|--|
| LENOIR CITY | \$4,996,846 | \$107,605 | \$503,397 | \$1,435,046 | \$101,977 | \$365,669 | \$130,200 | \$5,456 | \$7,646,196 |
| MCMINN COUNTY | \$12,874,916 | \$260,237 | \$536,426 | \$3,770,327 | \$8,161 | \$568,868 | \$400,836 | \$55,148 | \$18,474,919 |
| ATHENS | \$4,843,259 | \$121,655 | \$371,607 | \$1,430,941 | \$7,921 | \$320,707 | \$160,102 | \$12,801 | \$7,268,993 |
| ETOWAH | \$928,073 | \$24,500 | \$66,460 | \$268,695 | \$8,335 | \$23,309 | \$35,907 | \$5,631 | \$1,360,910 |
| MCNAIRY COUNTY | \$10,959,137 | \$336,353 | \$452,634 | \$2,904,964 | \$6,664 | \$679,704 | \$225,112 | \$20,898 | \$15,585,466 |
| MACON COUNTY | \$7,653,752 | \$125,038 | \$826,420 | \$1,991,425 | \$136,274 | \$485,335 | \$223,279 | \$13,015 | \$11,454,538 |
| MADISON COUNTY | \$34,923,427 | \$668,583 | \$2,498,208 | \$8,754,044 | \$347,013 | \$1,899,515 | \$1,481,815 | \$35,096 | \$50,607,701 |

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|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-------------|---------------|--|
| MARION COUNTY | \$8,845,166 | \$219,720 | \$566,882 | \$2,720,140 | \$16,546 | \$360,801 | \$324,696 | \$7,950 | \$13,061,901 |
| *RICHARD CITY | \$1,079,980 | \$20,000 | \$138,001 | \$196,217 | \$23,368 | \$70,473 | \$11,751 | \$5,361 | \$1,545,151 |
| MARSHALL COUNTY | \$11,896,578 | \$218,339 | \$1,207,552 | \$3,931,530 | \$65,832 | \$505,064 | \$293,624 | \$79,218 | \$18,197,737 |
| MAURY COUNTY | \$28,893,038 | \$567,598 | \$1,436,164 | \$9,061,265 | \$4,050 | \$796,095 | \$809,958 | \$181,410 | \$41,749,578 |
| MEIGS COUNTY | \$4,481,959 | \$100,966 | \$355,552 | \$1,343,694 | \$3,380 | \$323,518 | \$125,974 | \$9,090 | \$6,744,133 |
| MONROE COUNTY | \$11,157,502 | \$245,408 | \$1,220,590 | \$4,075,338 | \$119,279 | \$475,773 | \$392,741 | \$78,957 | \$17,765,588 |
| SWEETWATER | \$3,711,499 | \$84,500 | \$228,157 | \$1,126,826 | \$0 | \$231,626 | \$129,259 | \$56,577 | \$5,568,444 |
| MONTGOMERY COUNTY | \$64,456,313 | \$668,803 | \$2,351,814 | \$17,209,641 | \$1,952,590 | \$1,698,581 | \$2,594,746 | \$263,943 | \$91,196,431 |
| MOORE COUNTY | \$2,184,129 | \$40,272 | \$128,241 | \$718,966 | \$880 | \$85,947 | \$64,537 | \$6,439 | \$3,229,411 |
| MORGAN COUNTY | \$7,961,979 | \$236,300 | \$397,142 | \$2,161,085 | \$0 | \$269,286 | \$191,271 | \$69,808 | \$11,286,871 |
| OBION COUNTY | \$8,803,141 | \$184,927 | \$557,245 | \$2,511,213 | \$52,488 | \$653,011 | \$340,329 | \$1,042 | \$13,103,396 |
| UNION CITY | \$3,681,827 | \$123,984 | \$334,992 | \$1,360,082 | \$94,428 | \$477,775 | \$100,871 | \$11,277 | \$6,185,236 |
| OVERTON COUNTY | \$7,292,713 | \$191,735 | \$480,432 | \$1,879,738 | \$43,257 | \$373,319 | \$327,243 | \$47,273 | \$10,635,710 |
| PERRY COUNTY | \$2,558,781 | \$68,545 | \$122,944 | \$577,312 | \$24,604 | \$74,403 | \$70,380 | \$11,027 | \$3,507,996 |
| PICKETT COUNTY | \$1,873,041 | \$61,650 | \$48,107 | \$382,488 | \$14,199 | \$85,585 | \$50,795 | \$0 | \$2,515,865 |
| POLK COUNTY | \$6,354,706 | \$87,085 | \$468,356 | \$1,939,280 | \$0 | \$77,399 | \$143,030 | \$880,549 | \$9,950,405 |
| PUTNAM COUNTY | \$23,098,589 | \$392,247 | \$1,624,915 | \$8,284,671 | \$13,499 | \$1,792,696 | \$824,010 | \$76,562 | \$36,107,189 |
| RHEA COUNTY | \$9,172,112 | \$178,900 | \$685,327 | \$2,830,245 | \$2,861 | \$329,448 | \$353,180 | \$12,159 | \$13,564,232 |
| DAYTON | \$1,932,444 | \$33,980 | \$146,399 | \$639,749 | \$15,317 | \$122,949 | \$67,710 | \$4,456 | \$2,963,004 |
| ROANE COUNTY | \$17,239,342 | \$380,321 | \$981,625 | \$5,974,240 | \$252,369 | \$609,036 | \$499,923 | \$0 | \$25,936,856 |
| ROBERTSON COUNTY | \$22,908,997 | \$351,106 | \$1,990,132 | \$9,417,190 | \$206,383 | \$700,099 | \$759,422 | \$244,174 | \$36,577,503 |
| RUTHERFORD COUNTY | \$79,707,065 | \$823,778 | \$4,454,283 | \$25,273,617 | \$1,691,881 | \$4,175,402 | \$3,770,739 | \$245,008 | \$120,141,773 |
| MURFREESBORO | \$20,046,326 | \$319,863 | \$2,463,384 | \$6,084,342 | \$33,185 | \$1,205,406 | \$595,588 | \$126,730 | \$30,874,824 |
| SCOTT COUNTY | \$6,499,407 | \$145,415 | \$641,811 | \$1,937,030 | \$0 | \$695,280 | \$177,396 | \$12,143 | \$10,108,482 |
| *ONEIDA | \$3,312,954 | \$64,120 | \$309,300 | \$920,688 | \$46,647 | \$230,195 | \$103,221 | \$13,081 | \$5,000,206 |
| SEQUATCHIE COUNTY | \$4,570,914 | \$88,675 | \$231,611 | \$1,253,466 | \$17,794 | \$206,640 | \$145,928 | \$15,841 | \$6,530,869 |
| SEVIER COUNTY | \$35,232,614 | \$569,113 | \$2,737,241 | \$10,012,708 | \$576,089 | \$1,877,238 | \$1,100,000 | \$174,011 | \$52,279,014 |
| SHELBY COUNTY | \$126,168,795 | \$1,680,004 | \$5,951,833 | \$28,725,069 | \$130,127 | \$9,922,599 | \$4,990,198 | \$153,953 | \$177,722,577 |
| MEMPHIS | \$291,013,949 | \$5,667,672 | \$31,509,606 | \$100,052,552 | \$13,417,615 | \$32,072,098 | \$8,181,645 | \$967,020 | \$482,882,157 |
| SMITH COUNTY | \$7,120,218 | \$124,760 | \$299,656 | \$2,187,748 | \$14,703 | \$448,743 | \$272,016 | \$142,126 | \$10,609,970 |
| STEWART COUNTY | \$4,427,288 | \$123,000 | \$458,721 | \$1,278,726 | \$4,361 | \$305,011 | \$142,629 | \$4,427 | \$6,744,163 |
| SULLIVAN COUNTY | \$28,147,558 | \$628,250 | \$3,757,063 | \$10,012,336 | \$800,266 | \$1,110,878 | \$909,065 | \$383,730 | \$45,749,146 |
| BRISTOL | \$10,907,087 | \$259,555 | \$868,762 | \$2,892,469 | \$55,070 | \$203,510 | \$66,071 | \$33,940 | \$15,286,464 |
| KINGSPORT | \$19,592,839 | \$416,183 | \$1,643,607 | \$5,665,178 | \$146,026 | \$1,003,839 | \$311,668 | \$0 | \$28,779,340 |
| SUMNER COUNTY | \$59,535,565 | \$888,944 | \$2,844,828 | \$19,490,297 | \$101,191 | \$988,439 | \$2,961,417 | \$390,259 | \$87,200,940 |
| TIPTON COUNTY | \$26,468,139 | \$363,595 | \$1,565,893 | \$7,507,980 | \$583,765 | \$1,380,069 | \$701,478 | \$178,396 | \$38,749,315 |
| TROUSDALE COUNTY | \$2,795,647 | \$56,091 | \$224,480 | \$632,345 | \$4,316 | \$174,719 | \$128,308 | \$70 | \$4,015,976 |
| UNICOI COUNTY | \$5,143,442 | \$153,698 | \$414,716 | \$1,628,299 | \$49,591 | \$183,468 | \$152,521 | \$36,573 | \$7,762,308 |
| UNION COUNTY | \$7,730,721 | \$161,860 | \$754,092 | \$1,916,786 | \$1,383 | \$154,467 | \$206,606 | \$0 | \$10,925,915 |
| VAN BUREN COUNTY | \$1,964,194 | \$36,000 | \$122,861 | \$403,064 | \$18,800 | \$141,740 | \$65,194 | \$11,724 | \$2,763,577 |
| WARREN COUNTY | \$14,212,149 | \$367,235 | \$1,042,610 | \$2,979,512 | \$431,268 | \$625,591 | \$752,574 | \$80,955 | \$20,491,894 |
| WASHINGTON COUNTY | \$19,254,654 | \$319,840 | \$1,558,205 | \$6,862,011 | \$3,088,123 | \$596,569 | \$500,414 | \$716,770 | \$32,896,586 |

TABLE 20 2007-2008

| INSTRUCTION REGULAR | TEACHER SALARIES | CAREER PROGRAM PAYMENTS | OTHER SALARIES | FIXED CHARGES | CONTRACTED SERVICES | MATERIAL, SUPPLIES & EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL EXPENDITURES FOR REGULAR INSTRUCTION |
|------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|--------------|---------------|--|
| JOHNSON CITY | \$20,264,628 | \$378,969 | \$1,313,012 | \$5,336,403 | \$281,280 | \$1,380,002 | \$426,050 | \$52,717 | \$29,433,061 |
| WAYNE COUNTY | \$6,900,424 | \$199,650 | \$525,352 | \$1,601,611 | \$11,716 | \$596,398 | \$80,713 | \$93,791 | \$10,009,655 |
| WEAKLEY COUNTY | \$10,835,556 | \$341,967 | \$790,821 | \$2,789,135 | \$170,720 | \$868,554 | \$335,865 | \$125,298 | \$16,257,916 |
| WHITE COUNTY | \$9,140,340 | \$250,110 | \$792,831 | \$2,504,024 | \$7,087 | \$570,140 | \$243,379 | \$54,969 | \$13,562,880 |
| WILLIAMSON COUNTY | \$68,447,831 | \$835,457 | \$3,339,511 | \$24,481,751 | \$475,060 | \$2,555,151 | \$2,521,297 | \$217,819 | \$102,873,877 |
| *FRANKLIN | \$13,588,834 | \$332,893 | \$1,185,098 | \$4,043,226 | \$117,803 | \$366,219 | \$306,104 | \$130,480 | \$20,070,657 |
| WILSON COUNTY | \$31,017,986 | \$435,610 | \$1,691,086 | \$10,492,374 | \$501,901 | \$463,871 | \$634,872 | \$61,380 | \$45,299,079 |
| *LEBANON | \$8,422,871 | \$143,166 | \$758,061 | \$1,816,589 | \$8,866 | \$361,225 | \$178,132 | \$29,458 | \$11,718,368 |
| GRAND TOTAL | \$2,324,183,976 | \$44,605,688 | \$168,586,548 | \$708,990,112 | \$40,467,528 | \$136,023,523 | \$75,378,200 | \$11,303,385 | \$3,509,538,959 |

^{*}SPECIAL SCHOOL DISTRICT